



WEDNESDAY WRAP-UP

Of the Geneva, New York Rotary Club

www.GenevaRotaryClub.org

Miss a meeting? Make it up at
www.RotaryEClubOne.org

**Wednesday,
March 30,
2022**

Next week:

President Stephanie led the Pledge of Allegiance and gave an invocation.

Guests

Vivian Dechicka, guest of Palma Fratto-Evans

Linda Sutherland, owner of Wildflower Inn

Dr. Kathleen Davis, Acting Superintendent for the Geneva City School District

Maureen Lee, Interim Director of Business for the Geneva City School District

Announcements

The YMCA is hosting an Adult Easter Egg Hunt on April 9 at Knapp Winery. Tickets are \$30. For more information go to <https://www.genevafamilyymca.org/events.html>.

The Story Walk is in place at the Lakefront. This was a collaboration between Geneva Reads and Rotary.

The Adult Pinewood Derby has been rescheduled to Sunday, April 24. Contact Jason Haag for more information.

Happy Dollars

Mary Lawthers fined herself and another who appeared in the Chamber's *Business After Hours* photo in the newspaper.

Johnnie O congratulated Palma on becoming the president-elect for the Sons and Daughters of Italy

Charlie Bartishevich is thankful for a great food and great service at lunch.

Jason Haag fined himself for being quoted in the newspaper about the new superintendent and for appearing in the *Business After Hours* photo.

50/50

Mary Lawthers shared money with the Rotary Foundation Annual Fund.

HAPPY BIRTHDAY March Rotarians!!

Jim Adams
Danielle DuVal
Peter Einset
Jim Gerling
Brian Mook

Program

Jerry introduced our speakers Dr. Kathleen Davis, and Maureen Lee from the Geneva City School District. They reviewed the 2022-22 budget. The budget is developed by doing a two year look back and taking a conservative average.

Goals for 2021-22:

- Mental health in academics and social and emotional learning for all students and staff.
- Recruitment and retention of staff
- Equitable internet – ensuring reliable and affordable broadband for all families in the district.

The total budget is \$63,933,249. Compared to last year, that is a 6.3% increase. The tax levy is 3.9% (below the allowable levy). Budget breakdown.

- General Support - \$6,624,394
- Instruction - \$32,437,294
- Transportation – 2,271,737
- Employee Benefits - \$15,874,591
- Debt Service - \$6,725,233

The largest source of revenue is state aid. The largest area of expense is employee benefits due to the rise in health insurance costs.

Along with the budget, there will be another proposition on the ballot. The school is on a five-year bus rotation schedule. Once a bus hits the five-year mark, it is traded-in and a new one is purchased. For 2022-2023 more buses will be traded-in than purchased. Estimated cost is \$877,248.

Ontario County is taking over collecting school taxes.

This year's budget was frozen in December so the settlement to Dr. Garcia is in this year's budget and will not impact next year's budget.

If the budget passes, it will go into effect on July 1. If the budget is defeated there are three options – resubmit the defeated budget, submit a revised budget or adopt a contingent budget.

The budget hearing is May 5 at 6 pm and the vote is on May 17. For more information go to <https://www.genevacsd.org/>

**Respectfully submitted,
Kerry Lippincott**

Four way test:

"Of the things we think, say or do:"

- 1. Is it The Truth?***
- 2. Is it Fair to All Concerned?***
- 3. Will it Build Goodwill and Better Friendships?***
- 4. Will it be beneficial for All Concerned?***

Stephanie Hesler President	Gerald Forcier President-Elect	Diana Perry Vice President	Ford Weiskittel Secretary	Bob McFadden Club Treasurer	Kelsey Journell Foundation Treasurer
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