Wednesday WRAP-UP Rotary



Miss a meeting? Make up at www.RotaryEClubOne.org

Wednesday, April 30, 2025 Next Week: -District's Environmental **Action Committee**

President Jason Haag led the Pledge of Allegiance, gave the invocation and invited us to recite the Four Way Test.

Visiting Rotarians

Jolene Steele, Seneca Falls Laine Pufneck

Guests

Peter Einset **Troy Quigley** Joe Hayes Bo Wright, Superintendent of Geneva City School Jesse Lambert, Assistant Superintendent – Business and Finance

April Birthdays

HAPPY BIRTHDAY April Rotarians!! Dick Austin Ray Ciancaglini

Announcements (cut short)

- The Fundraising Committee is meeting after lunch.
- Sponsorship information and flyers for the Golf Tournament are available.
- Funding for the Vista Program at Geneva High School has been cut and they are looking for financial assistance to get through the rest of the school year. The board will discuss this at the next board meeting.

Happy/Sad Dollars (no time this week)

50/50

Jerry Foricer shared \$70 with the Foundation

Heart of Rotary

Believe it or not Jerry Foricer had the lucky number but did not draw the winning card. The jackpot continues to grow.

Program

Bo Wright and Jesse Lambert from the Geneva City School District shared information about the 2025-2026 School Budget

- The budget principles are educationally sound, equitable (buildings and students), and fiscally responsible.
- With the fiscal environment it was a challenge to develop the budget.
 Challenges included uncertainty about federal funding, maintaining programs and services, wage escalation, and maintenance of the HVAC system.
- Factors driving increases in the budget inflation, increase in health care and utilities costs, salaries, and upgrades to the HVAC systems.
- Compared to 2024-2025, there is an increase of \$2,222,902 or 3%
- Revenue is state aid, property tax levy and other (PILOTS, use of reserve funds, etc.)
- The Budget has three sections administrative, program, and capital
- Tax Levy is 0.27%
- The vote on May 20 has two propositions
 - o The budget \$75,895,691
 - o Use of the Capital Reserve Fund to purchase seven school buses

Submitted by Kerry Lippincott

Future Programs

- May 14 Barb Geary on credit card processing
- May 21 (evening meeting) Geneva Reads
- May 28 Caitlin Farnung with the United Way and the program will be about ALICE (Asset Limited, Income Constrained, Employed)

Important Upcoming Dates: TBA

Community Service Corner: TBA

Four way test: "Of the things we think, say or do:"

Is it The Truth?
 Is it Fair to All Concerned?
 Will it Build Goodwill and Better Friendships?
 Will it be beneficial for All Concerned?

Jason HaagKerry LippincottDick AustinFord WeiskittelBob McFaddenPresidentPresident-ElectVice PresidentSecretaryTreasurer